

## STATEMENT OF PURPOSE

### RS19893

This is a trailer appropriation bill to H533 which modified the invasive species sticker program. H533 added sailboats to the vessels that must have an invasive species sticker. It increased the out-of-state registrants by \$2 and the nonmotorized vessels by \$2. It allowed vendors to retain \$1.50 of the fees collected from out-of-state and nonmotorized vessels. Furthermore, it allowed the Idaho Department of Parks and Recreation to retain 20% of the fees for the actual costs of administering the sticker program. This trailer appropriation only deals with the 20% of fees designated to cover the Idaho Department of Parks and Recreation's actual costs of collecting the revenues related to the invasive species program.

Spending authority for vendor fees is not contemplated in this trailer appropriation. They are estimated as follows: 1) 9,000 out-of-state motorized vessels times \$1.50 each equals \$13,500; 2) 110,000 nonmotorized vessels times \$1.50 each equals \$165,000; 3) the total vendor fees are estimated at \$178,500. No additional vendor fees are charged to Idaho registered motorized vessels for the invasive species sticker, beyond those already charged for registration.

### FISCAL NOTE

This bill appropriates \$275,000 to the Idaho Department of Parks and Recreation in spending authority for the estimated 20% of revenues to be received from issuing the invasive species sticker. Money is used for the costs of the stickers, postage, and handling costs. Any unused amounts will be transferred to the Idaho Department of Agriculture.

The fiscal note is calculated as follows: 1) 90,000 Idaho registered motorized vessels and sailboats times \$10 each or \$900,000 times 20% equals \$180,000; 2) 9,000 out-of-state motorized vessels and sailboats times \$20.50 each or \$184,500 times 20% equals \$36,900; 3) 110,000 nonmotorized vessels times \$5.50 each or \$605,000 times 20% equals \$121,900; 4) for a grand total of 209,000 vessels and roughly \$1.7 million revenues times 20% or \$340,000. Since JFAC approved \$65,000 ongoing last year that leaves \$275,000.

#### Contact:

**Name:** Ray Houston

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4741